

ELWA TONNAGE PROFILE 2022/23

	Profiled Budget	Actual / Forecast	Variance
April	37,622	36,917	(705)
May	44,863	39,297	(5,566)
June	42,025	38,500	(3,525)
July	43,030	34,972	(8,058)
August	41,819	35,669	(6,150)
September	40,847	35,977	(4,870)
Sub-total	250,206	221,332	(28,874)
October	39,348	39,348	-
November	37,604	37,604	-
December	35,543	35,543	-
January	39,547	39,547	-
February	32,604	32,604	-
March	39,148	39,148	-
Total	474,000	445,126	(28,874)